### **Business Plan for Future Residences PropTech LLC**

Dubai, United Arab Emirates



"Shaping the future of living through smart, sustainable, technology-driven properties."

Smart

Leveraging cutting-edge technology for enhanced living.

Sustainable

Eco-friendly designs and operations for a greener future.

Technology-driven

Innovative solutions at the core of property development.

Prepared for:

UAE Golden Visa - Entrepreneur / Company Ownership Category

Prepared by:

**Gomchi Businesses | Sample Plan version** 



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## 1. Executive Summary

### 1.1 Business Overview

Future Residences PropTech LLC is a Dubai-based innovation enterprise specializing in Al-driven real-estate technology solutions for developers, investors, and property-management firms. The company develops and implements smart-living ecosystems that integrate property data analytics, home-automation IoT, digital tenant services, and sustainability monitoring into a single intelligent platform.

Founded in 2025 with AED 2.3 million capital, the venture seeks to redefine how properties are designed, managed, and monetized across the UAE and GCC — supporting the country's transition toward Smart City 2040 and Digital Economy 2031 objectives.



## 1.2 Vision & Mission

Vision:

smart, sustainable, data-empowered space."

"To make every home and development in the UAE a

### To empower developers and homeowners with intelligent

Mission:

property technologies that enhance comfort, operational efficiency, and environmental responsibility through seamless digital transformation.

# 1.3 Business Concept

Future Residences bridges the gap between real-estate development and emerging technology by offering:

PropTech Consulting & Integration
Tailored solutions for developers and facility-

Al dashboards for energy tracking, predictive

maintenance, and rental automation.

management companies.

(Entrepreneur / Owner Category).

Smart-Property Management Platform

security.

Sustainability Analytics

IoT-Enabled Smart Living Systems

Sensor networks controlling lighting, climate, and

aligned with DEWA and Estidama standards.

Real-time carbon and energy-efficiency reporting

**Target Timeline** 

Q2 2025

partnerships with developers.

The company operates on a B2B2C model, servicing both commercial property portfolios and individual residents via

# 1.4 Investment Structure

Category	Allocation (AED)	% of Capital
Office & Infrastructure Setup	300,000	13%
Software Development & Licensing	800,000	35%
Hardware & IoT Equipment	400,000	17%
Marketing & Brand Positioning	250,000	11%
Staffing & Training	350,000	15%
Working Capital Reserve	200,000	9%
Total Investment	2,300,000 AED	100%
The investment will be made entirely from private capital, fulfilling the AED 2 million + threshold for the UAE Golden Visa		

1.5 Strategic Objectives (2025 – 2030)

# Market Entry Objective Obtain IFZA license / mainland LLC approval & launch

	pilot projects		
Platform Launch	Deploy Smart Living App v1.0 for developers & residents	Q4 2025	
Client Acquisition	10 developers and 1,000 residential users	2026	
Regional Expansion	Saudi Arabia & Oman integration partners	2028	
IPO / Strategic Partnership	Equity investment or listing preparation	2030	
1.6 Market Opportunity			
Dubai's property market exceeded AED 450 billion in transactions (2024) and is projected to grow 10% annually.			

## Government policies — such as Smart Dubai 2030, Green Building Regulations, and Real Estate Digital Register Initiatives —

are creating strong incentives for smart-building systems and sustainable living solutions.

Future Residences enters this space as a home-grown PropTech brand combining software intelligence, physical

automation, and data analytics — delivering measurable ROI to developers and value to residents.

Simultaneously, PropTech adoption is accelerating, with AI and automation demand growing by 20% year-on-year.

1.7 Unique Value Proposition

Operating Cost

## Data Analytics: Predictive models for rent yields and energy consumption.

**Local Expertise:** UAE-based R&D and bilingual support.

Custom Scalability: Modular architecture serving both individual villas and mega developments.

**Sustainability-Ready:** Tools aligned with Dubai Green Building standards.

Integrated Ecosystem: One platform for energy, maintenance, and tenant services.

1.8 Financial Highlights (First 3 Years)

Year

Revenue (AED)

		(AED)	
2025	1,200,000	1,000,000	200,000

# 2026 2,400,000 1,800,000 2027 4,000,000 2,600,000

1.9 Job Creation & Human Capital Impact

Over the first three years, Future Residences will employ approximately 12–15 skilled professionals, including software engineers, IoT technicians, data analysts, and sales staff. Continuous training and certification programs will contribute to the UAE's digital workforce development agenda.

**Net Profit (AED)** 

600,000

1,400,000

**Profit Margin %** 

17%

25%

35%

# 1.10 Alignment with UAE Vision 2040 & Golden Visa Criteria

AED 2 million investment	AED 2.3 million founder capital injected.
Economic contribution	Local employment, supplier contracts, and taxable spend ≈ AED 1.5 M by Year 3.
Innovation / Tech focus	AI + IoT integration for smart living solutions.

**How Future Residences Complies** 

Reduces building energy use by 15–25%.

Founder residency and full-time company management plan.

## 5-year commitment

Sustainability alignment

**Golden Visa Criterion** 

1.11 Conclusion

Future Residences PropTech LLC represents a next-generation entrepreneurial investment aligned with Dubai's vision for a digital and sustainable future. Through Al-driven innovation and real-estate modernization, it delivers both economic

returns and societal impact — qualifying as a model Golden Visa enterprise.

## 2. Entrepreneur Profile & Ownership Structure

### 2.1 Founder Overview

The founder of Future Residences PropTech LLC is an experienced entrepreneur with a proven record in real-estate innovation, technology integration, and business strategy across the GCC and Asia. Over the past decade, the founder has successfully established and managed multiple ventures in digital marketing, business consulting, and sustainability, positioning them as a tech-driven business leader with strong cross-border experience.

Their vision for Future Residences emerged from identifying a gap in the UAE's booming property market — the need for data-driven, sustainability-aligned, and automated property management solutions tailored for developers and residents alike.

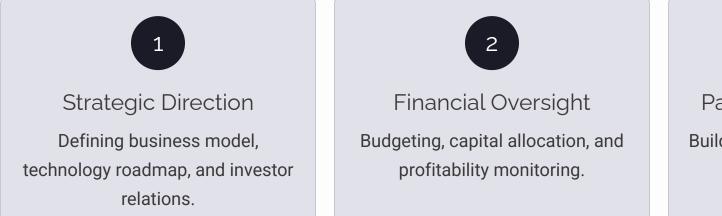
"Technology must make living smarter, greener, and more profitable for everyone involved in real estate."

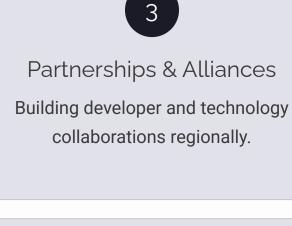
## 2.2 Professional Expertise

Core Competency	Summary of Experience
PropTech & Smart Systems	Worked with IoT and energy-efficient technologies for real-estate applications since 2019.
Real Estate Market Development	Hands-on experience collaborating with developers in Dubai and Asia on digital sales and asset management.
Business Strategy & Operations	Founded and managed service-oriented enterprises; deep understanding of business planning and execution.
Sustainability & Green Design	Advocated and implemented eco-friendly initiatives in property marketing and smart building concepts.
Digital Ecosystem Development	Skilled in cloud-based management, CRM, and platform integration for scalable business models.

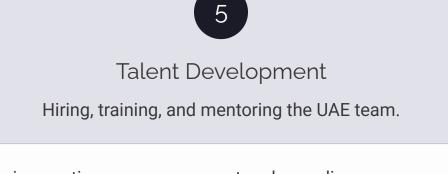
This blend of entrepreneurial drive and technical literacy equips the founder to manage complex, cross-functional PropTech operations.

## 2.3 Role & Responsibilities in the Company





Product Development Supervision Overseeing software, IoT, and data analytics systems.



The founder will be a full-time, active director based in Dubai, ensuring continuous management and compliance as per UAE Golden Visa eligibility standards.

## 2.4 Education & Credentials

- Bachelor's Degree in Business & Technology Management
- Certification in Smart-Building Systems and IoT Integration (Online Coursera / Siemens Academy equivalent)
- Professional Development in Sustainability & Real Estate Innovation

strengthening the founder's eligibility under the Entrepreneurial & Specialized Talent tier of the Golden Visa pathway.

These qualifications reinforce a clear understanding of both business scalability and smart-technology frameworks,

# 2.5 Ownership Structure

Shareholder Name	Role / Designation	Ownership %	Capital Contribution (AED)
[Founder Name]	Managing Director / Investor	100%	2,300,000
Total	_	100%	2,300,000
The founder maintains full ownership	to ensure streamlined decision	n-making and accountabi	lity. Additional investors or

partners may be added post-Year 3 once growth targets and platform expansion are achieved.

## The founder intends to establish permanent residency under the UAE Golden Visa (Entrepreneur Category) to:

2.6 Long-Term Residency & Commitment

Manage Future Residences PropTech LLC full-time in Dubai;

- Reinvest profits into R&D and local job creation; Develop long-term real-estate technology exports to GCC and Europe;
- Support the UAE's Vision 2040 digital transformation strategy. The founder will also maintain exclusive UAE tax residency and dedicate full operational involvement in the company,

ensuring stability, continuity, and direct value creation for the local economy.

## "Leadership in innovation comes from understanding both the code and the concrete."

2.7 Management Philosophy

The founder believes in a hands-on, cross-disciplinary management style that fuses technology innovation, customer empathy, and operational discipline — perfectly suited to Dubai's fast-evolving PropTech ecosystem.

2.8 Future Leadership Vision

heart of smart real-estate technology in the Middle East — led by home-grown innovation and global standards.

### By 2030, the founder aims to transition Future Residences PropTech LLC into a regional PropTech leader, integrating smart systems into 10,000+ homes and developments across the GCC. The long-term goal is to position the UAE as the digital



## 3. Company Overview

## 3.1 Legal Structure and Registration

Future Residences PropTech LLC is established as a Limited Liability Company (LLC) under the Dubai Department of Economic Development (DED), operating within the Smart Services and Technology Sector. This structure was chosen for its ability to enable mainland business activities, direct contracts with UAE developers, and compliance with Golden Visa entrepreneurial ownership requirements.

### **Key Details**

Parameter	Information
Legal Entity Type	Mainland Limited Liability Company (LLC)
Registered Name	Future Residences PropTech LLC
Trade License Activity	Property Technology Development, Smart Building Systems Integration, Software Design, Consulting
Location	Dubai – Business Bay District (Strategic Proximity to Developers & Regulatory Authorities)
Ownership	100% Foreign Ownership under Golden Visa framework
Initial Capital	AED 2,300,000 (Self-funded investment)
Status	Registered / Operational from Q2 2025

## 3.2 Corporate Purpose

The company's primary purpose is to deliver Al-based property-technology solutions that transform how real-estate assets are managed, monetized, and sustained. It aims to act as a bridge between technology innovation and built-environment efficiency, providing both software and IoT hardware that empower UAE developers to offer smarter living spaces.

### Strategic Intent

- Digitize real-estate operations and maintenance cycles.
- Improve tenant experience through automated property ecosystems.
- Reduce energy consumption and carbon footprints across housing developments.
- Export UAE-built PropTech software to GCC markets by Year 3.

## 3.3 Corporate Objectives (2025 – 2030)

Objective Area	Key Goal	Timeline
Business Setup	Complete licensing, office fit-out, and staff hiring	Q2 2025
Technology Launch	Develop Smart Property Platform v1.0	Q4 2025
Client Acquisition	10 developer contracts / 1,000 residential users	2026
Regional Expansion	Partnerships in KSA & Oman	2028
Capital Growth	Increase valuation to AED 10 million	2030

## 3.4 Business Location and Premises

Facility	Location	Purpose
Corporate Head Office	Business Bay, Dubai	Executive management & client meetings
Technology Lab & Demo Unit	Dubai Silicon Oasis Innovation Hub	Software testing & IoT demonstrations
Show Suite (Partnership Model)	In collaboration with a developer project	Client experience centre
Cloud Infrastructure	AWS Dubai Region	Hosting of AI and analytics platform

partners and clients.

The dual-location setup combines corporate presence with technical capability, strengthening trust with real-estate

# 3.5 Ownership & Governance

Shareholder F	Role	Ownership %	Capital (AED)
[Founder Name]	Managing Director / Investor	100%	2,300,000

(three independent members from tech and real-estate sectors) will be constituted in Year 2 to enhance corporate governance and investor confidence. 3.6 Licensing & Compliance

The founder serves as Managing Director and is responsible for strategic and financial decisions. A board of advisors

## Trade License: Issued by Dubai DED.

- Commercial Activity Codes: Technology Services (6201), Real Estate Advisory (6820), Sustainability Consulting (7490).
- VAT Registration: Compulsory upon exceeding AED 375,000 turnover.
- Regulatory Affiliations: Dubai Land Department PropTech Registry & Smart Dubai Initiative Participation.
- Intellectual Property: Proprietary software to be registered with UAE Ministry of Economy (Year 1 Q4).
- 3.7 Capital Structure

## **Capital Component**

Founder Equity	2,300,000	100%
Retained Earnings (Y2-Y3)	1,200,000	_
Future Investor Round (Planned 2028)	2,000,000	_
The entire founder investment has been self-funded and bank- for Golden Visa approval.	verified, demonstrating direct capital	commitment required

Value (AED)

% of Total

3.8 Human-Resource Structure (First Three Years)

### Role **Y1 Y2 Y3** Responsibilities

Managing Director	1	1	1	Strategic oversight	
Software Developers	2	3	5	Platform coding / app integration	
IoT Engineers	1	2	3	Device installation & support	
Sales & Marketing Team	2	3	4	Client acquisition	
Customer Success Managers	1	2	2	Post-sale support	
Finance & Admin Officer	1	1	1	Compliance & bookkeeping	
Total Employees 8 12 16					
20 Operational Deadiness					
3.9 Operational Readiness					
Py 04 2025. Future Pecidenese will have fully exerctional facilities a functional IoT dome unit, and an in house software					

By Q4 2025, Future Residences will have fully operational facilities, a functional IoT demo unit, and an in-house software team ready for client integration projects. All systems will run on a hybrid cloud architecture (AWS + local server backup), ensuring data security and compliance with UAE Digital Regulations.



## 4. Business Model & Concept

## 4.1 Concept Foundation

Future Residences PropTech LLC was created to bridge a major gap in the UAE's real-estate market — the lack of a unified, locally developed smart-living ecosystem that connects developers, property managers, investors, and residents on one intelligent platform.

While Dubai leads the region in construction volume and luxury property sales, most buildings still rely on imported technologies and fragmented facility-management software. Future Residences introduces a home-grown PropTech infrastructure that makes real estate digital, efficient, and sustainable — fully aligned with Dubai Smart City 2040 and UAE Digital Economy 2031.

## 4.2 Core Business Model

Component	Description
Platform	Cloud-based AI engine integrating IoT devices, building data, and maintenance workflows.
Hardware Layer	Smart-home sensors, energy meters, and access-control modules compatible with DEWA Smart Living APIs.
Analytics Layer	Al models predicting occupancy trends, energy use, and maintenance needs.
Service Layer	Subscription dashboards for developers, facility managers, and investors.
Revenue Model	Hybrid — one-time setup + recurring SaaS and maintenance contracts.

The company's model turns every property into a data-driven asset, helping stakeholders cut costs, raise value, and achieve sustainability targets.

## 4.3 Revenue Streams

Stream	Description	Pricing Basis	Share of Revenue (Y3)
Platform Licensing (SaaS)	Annual subscription for developers / FM companies.	AED 5,000-25,000 per building	35%
Smart System Integration	Installation & configuration of IoT devices.	Project-based (10– 50 AED per sqm)	30%
Analytics & Data Reporting	Energy, rental, and ROI dashboards.	Subscription (annual license)	15%
Consulting & Customization	API integration, automation design.	Hourly / retainer	10%
Maintenance Contracts	Annual support & upgrades.	AMC package	10%

## 4.4 Customer Segments

Developers

Pain Point: Need to differentiate projects via tech & sustainability.

Solution: White-label "Smart Living Suite" bundled into new projects.

Facility Managers

Pain Point: Manual maintenance and energy waste.

**Solution:** Predictive IoT maintenance and energy analytics.

Investors / Landlords

Pain Point: Lack of visibility into asset performance. Solution: Mobile dashboard for rental yields and cost

control.

 $\widehat{\mathbb{M}}$ 

Homeowners / Residents Pain Point: Complex user experience, high utility bills.

Solution: Unified mobile app for control & smart

savings.

# 4.5 Value Chain

1

Research & Design Develop modular AI architecture in Dubai R&D lab.

Integration & Hardware Sourcing

Procure certified IoT components (EU / Asia / UAE).

3

Install and configure smart devices on-site.

Implementation

Data Analytics & Monitoring

5

Run continuous AI optimization via cloud dashboard.

Support & Maintenance

Provide training, updates, and warranty services.

## 4.6 Technology Architecture **Al Engine:** Python-based predictive algorithm for occupancy and energy patterns.

- IoT Network: MQTT protocol over LoRaWAN & Wi-Fi mesh systems. Cloud Infrastructure: AWS Dubai Region with redundant data centres.
- **Security:** AES-256 encryption + UAE data-sovereignty policy compliance. User Interface: Bilingual (English / Arabic) mobile app for tenants and property managers.
- 4.7 Key Partnership Model

### **Partner Type Example Entities**

Developers & Builders	Sobha Realty, Danube, DAMAC	Integration in new projects	
Technology Providers	Siemens IoT, DEWA Smart Living	API data integration and certification	
Academic Institutes	Dubai University Innovation Center	Research and talent training	
Government Initiatives Smart Dubai Office, DLD PropTech Compliance and co-branding  Lab			
4.8 Scalability Path			

1. Phase 1 (2025-26): Pilot projects in Dubai residential developments.

# 4.9 Competitive Edge



Fully UAE-based R&D

Local after-sales service



2. Phase 2 (2026-27): Launch analytics platform & expand to Abu Dhabi and Sharjah.

3. Phase 3 (2028 onward): Export PropTech software to KSA and Oman developers.

Not just automation



**Collaboration Scope** 

Ecosystem integration



Subscription model

Long-term client retention



ESG & carbon-reporting

For corporate clients

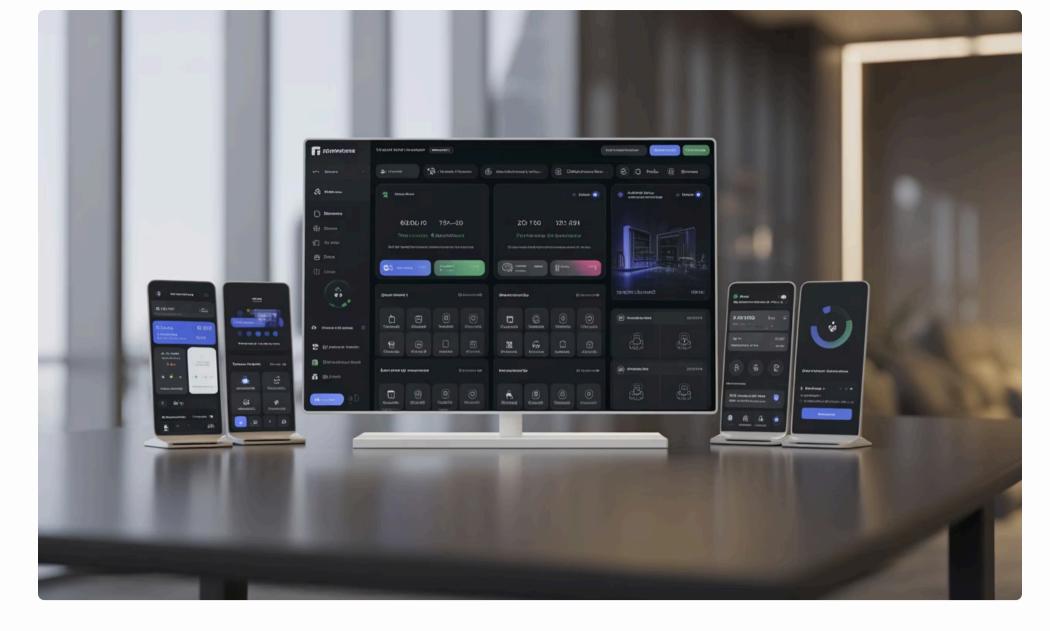
# 5. Products & Services

## 5.1 Overview

Future Residences PropTech LLC offers a comprehensive portfolio of Al-powered software solutions, smart-home automation systems, and sustainability consulting services tailored for the UAE's fast-evolving real-estate market.

The company's products transform traditional developments into digitally connected, energy-efficient, and high-value smart properties—enhancing convenience for residents and optimizing ROI for developers.

## Core Philosophy: "Smart, Sustainable, Seamless."



### **Category Description**

5.2 Product & Service Portfolio

A. Smart Property Platform (SaaS)  Cloud-based dashboard integrating Al analytics, IoT device control, maintenance scheduling, and rental automation.  Certified IoT devices — sensors, thermostats, lighting controls, access systems — connected via Future Residences gateway.  C. Sustainability & Energy Analytics  Data-driven energy-efficiency analysis, CO <sub>2</sub> footprint monitoring, and sustainability scoring aligned with DEWA/Estidama.  D. PropTech Integration Consulting  System design, vendor evaluation, software customization, and digital-transformation strategy.  E. Maintenance & Support  Annual maintenance contracts, software upgrades, and  All Clients			
Solutions  controls, access systems — connected via Future Residential Clients  C. Sustainability & Energy Analytics  Data-driven energy-efficiency analysis, CO <sub>2</sub> footprint monitoring, and sustainability scoring aligned with DEWA/Estidama.  D. PropTech Integration Consulting  System design, vendor evaluation, software customization, and digital-transformation strategy.  E. Maintenance & Support  Annual maintenance contracts, software upgrades, and  All Clients	, ,	device control, maintenance scheduling, and rental	Property Managers,
Analytics monitoring, and sustainability scoring aligned with DEWA/Estidama.  D. PropTech Integration System design, vendor evaluation, software Consulting customization, and digital-transformation strategy. Developers  E. Maintenance & Support Annual maintenance contracts, software upgrades, and All Clients	•	controls, access systems — connected via Future	•
Consulting customization, and digital-transformation strategy. Developers  E. Maintenance & Support Annual maintenance contracts, software upgrades, and All Clients		monitoring, and sustainability scoring aligned with	
Services 24/7 bilingual technical support.	E. Maintenance & Support Services	Annual maintenance contracts, software upgrades, and 24/7 bilingual technical support.	All Clients

## ecosystem.

5.3 Product Line A – Smart Property Platform

Key Modules

The heart of the business — a modular SaaS platform designed to connect all stakeholders within a single digital

## Asset Management



Real-time control of energy, water, and HVAC consumption across multiple properties.

Dashboard

Investment Analytics

occupancy trends, and energy



Machine-learning algorithms predict faults before they occur, reducing downtime.

Al Predictive

Maintenance

Carbon & ESG Reporting

Auto-generated sustainability



home settings via a single app.

Tenant Experience

Tenants can log maintenance

requests, pay rent, or control

Portal

**Customer Segment** 



Reports on rental yield,

ROI for investors.

**Revenue Model:**  Annual Subscription License (AED 5,000 – 25,000 per building) Per-user SaaS account (AED 500/year average)



reports for corporate disclosure compliance.

## 5.4 Product Line B – Smart-Living Hardware Solutions

- A full range of IoT devices imported and certified under UAE ESMA and DEWA Smart Living standards. Each device is plug-
- and-play and connects seamlessly to the PropTech platform.

### **Estimated Margin Device Type Function**

Smart Thermostat & HVAC Control Climate optimization, energy savings up to 25% 30% Intelligent Lighting Module Motion & daylight sensors for automatic lighting 28%

Digital Energy Meters	Real-time usage and billing synchronization	26%	
Smart Access Systems	Facial-recognition / mobile key access	25%	
Water-Leak & Safety Sensors	Automatic detection and alert systems	32%	
Value Proposition: "Affordable, certified, and locally supported smart devices with seamless software integration."			
5.5 Product Line C – Sustainability & Energy Analytics			

Deliverables

Green buildings are the future of Dubai's property landscape. Future Residences provides Sustainability Intelligence

Energy-efficiency benchmark reports Carbon-footprint dashboards ROI calculations for retrofit investments

## Pricing AED 5,000 – 15,000 per property (depending on size)

Integration

**Package** 

Standard

Premium

Enterprise

- 5.6 Product Line D PropTech Consulting & Custom
- Professional consulting for real-estate companies seeking to digitize their developments. Scope Includes:

Feasibility & ROI analysis for automation adoption

Training workshops for facility-management teams

API integration with developer CRMs (Oracle, Salesforce)

**Features** 

Services to help developers and facility managers meet ESG goals.

Compliance mapping with DEWA, Estidama, and LEED frameworks

Subscription for continuous monitoring: AED 1,000/year per building

# White-label platform customization for branding needs This division also builds long-term B2B relationships, acting as an innovation partner rather than just a vendor.

5.7 Product Line E - Maintenance & Support Services

On-call support, firmware updates, quarterly inspection

24/7 monitoring, monthly reporting, free hardware replacement

Dedicated engineer, analytics optimization, training sessions

To ensure sustained system performance, Future Residences offers tiered Annual Maintenance Contracts (AMCs):

**Annual Cost (AED)** 

2,000 - 4,000

6,000 - 8,000

**Custom pricing** 

**Recurrence:** Subscription and AMC revenues ensure

Sustainability impact: Supports national Net-Zero 2050

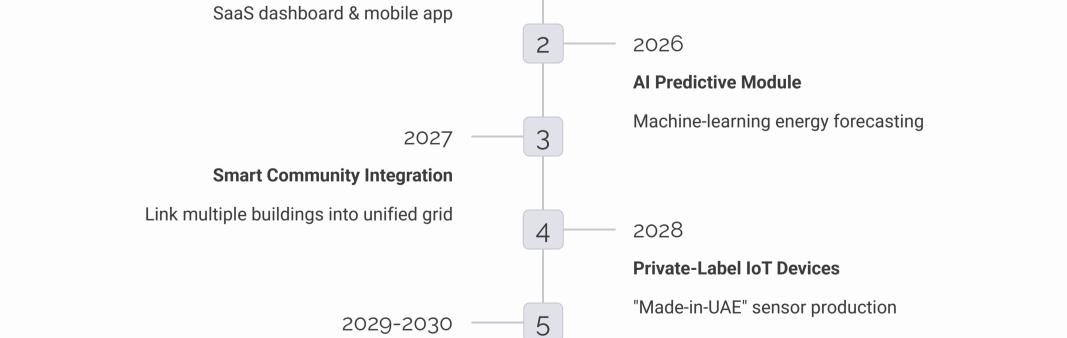
long-term cash flow.

goals.

5.8 Innovation & R&D Roadmap (2025 - 2030)

2025

Platform v1.0 Launch



# 5.9 Competitive Advantages of the Portfolio

**GCC Expansion & AI Marketplace** 

Data-analytics platform for regional clients

Integrated ecosystem: Hardware + Software +

Localization: Designed for UAE building codes and

Consulting.

bilingual users.

- Affordability: 25–30% cost advantage vs imported systems.
- Future Residences Breatles . Twento Cocolina ER 1129 ER

# 6. Industry Overview & Market Opportunity

## 6.1 Industry Snapshot

The United Arab Emirates stands at the forefront of the global smart city and PropTech movement, investing heavily in real estate innovation, AI, and sustainability. Driven by Vision 2040, the Digital Economy Strategy 2031, and Dubai's Smart City Program, the UAE aims to digitize every aspect of property development, management, and living standards.

By 2025, Dubai's real-estate sector is projected to exceed AED 500 billion in annual transactions, supported by rapid adoption of IoT, AI, and automation technologies across residential and commercial developments.

PropTech is not a niche in Dubai — it's the foundation of how property will function in the next decade.

## 6.2 What Is PropTech?

PropTech (Property Technology) refers to the integration of digital technology into real-estate functions, enhancing efficiency, transparency, and sustainability. It spans software platforms, IoT hardware, energy-management systems, AI analytics, and digital real-estate transactions.

Segment	Applications in UAE
Smart Buildings	IoT sensors for energy control, access, and HVAC optimization
Data Analytics	Predictive maintenance and occupancy optimization
Digital Real Estate	Online leasing, virtual tours, blockchain land records
Sustainability Tech	Energy, water, and waste management systems
Construction Tech	3D modeling, AI design optimization

Future Residences PropTech LLC operates at the convergence of Smart Buildings, Data Analytics, and Sustainability Tech.

# 6.3 UAE Policy & Regulatory Drivers

The UAE's PropTech industry is uniquely strengthened by national-level mandates and government-backed programs:

Initiative	Authority / Program	Relevance to Future Residences
Smart Dubai 2030	Dubai Smart City Office	Promotes IoT adoption in buildings.
Dubai 2040 Urban Master Plan	Dubai Municipality	Targets sustainability and livability.
UAE Digital Economy Strategy 2031	Ministry of Economy	Encourages Al-driven private innovation.
Dubai Green Building Regulations	DEWA / Dubai Municipality	Mandates energy-efficient systems.
UAE Net Zero 2050 Strategy	Federal Government	Incentivizes clean energy & IoT adoption.

Future Residences PropTech LLC directly supports these frameworks through energy-analytics software and IoT-driven carbon optimization tools.

## 6.4 Market Size & Growth Potential

The MENA PropTech market is forecasted to reach USD 6.8 billion by 2030, growing at 17% CAGR, led by the UAE and Saudi Arabia. Dubai alone accounts for 40% of regional PropTech investments, with over 200 active PropTech startups and double-digit growth in property automation projects.

Total UAE Real Estate Value

1.5<sup>T</sup>

AED (2024)

Player Type

clients.

2.8B

Smart Building

Investments AED (2023)

22%

Limitations

IoT Adoption Growth Smart Home **CAGR** in Buildings

30%

Penetration In new residential projects

180+ Digital Property

**Platforms** Active providers

Future Residences enters at an ideal time — when demand for local, bilingual, affordable PropTech solutions is rising

sharply. 6.5 Competitive Landscape

**Examples** 

Global Tech Firms	Siemens, Honeywell, Schneider	Expensive, complex integration, limited local support
Regional Startups	SmartCrowd, PropSpace	Focus on brokerage or finance, not IoT infrastructure
Facility Managers	Emaar FM, Imdaad	Provide hardware, not software analytics
Future Residences PropTech LLC	_	Complete ecosystem: hardware + AI + analytics
he company's advantage lies	in end-to-end control — developing, in	stalling, and maintaining solutions customized for UAE

6.6 Industry Trends Supporting Growth

### AI & Predictive Maintenance Real-time fault prevention through machine learning.

- Green Real Estate Sustainability ratings and ESG compliance influencing buyer decisions.
- 3 **Energy Monitoring Mandates** DEWA's Smart Living Program making energy data public.
- Digital tenant services replacing manual operations. **Data Monetization**

Remote Property Management

These shifts make PropTech the "digital backbone" of the UAE's real-estate future. 6.7 International & Export Opportunities

By Year 3, Future Residences aims to export its Smart Property Platform and IoT integration model to Saudi Arabia, Oman, and Qatar — countries investing heavily in smart-city ecosystems.

2025-2030 Smart City Investment

Developers using analytics for new pricing and value-added models.

Saudi Arabia (NEOM / USD 50 billion PropTech infrastructure demand Riyadh) Oman (Smart Muscat) USD 1.5 billion Affordable smart-home solutions Qatar (Lusail City) USD 2.3 billion Al-driven energy optimization

This regional scalability potential increases company valuation and positions it as a regional PropTech brand from Dubai.

### Strengths End-to-end tech ecosystem (AI + IoT + SaaS)

6.8 SWOT Analysis

### Strong alignment with Vision 2040 goals Opportunities

Country

- PropTech market expansion in GCC
- ESG regulation-driven demand Incentives for digital entrepreneurs

UAE-based R&D and bilingual support

# Threats

Weaknesses

Rapid tech evolution may outpace smaller startups Entry of global competitors with bigger budgets

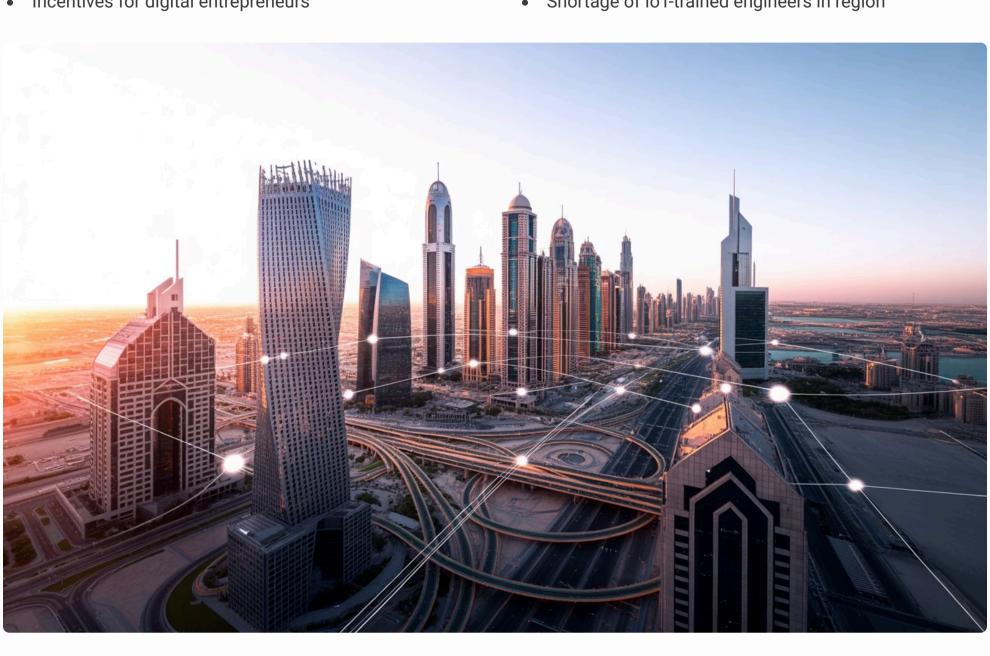
High upfront capital requirement

Need for developer adoption training

Hardware dependency in early phase

**Opportunity** 

Shortage of IoT-trained engineers in region



# 7. Market Analysis & Target Segments

## 7.1 Market Definition

The UAE's PropTech industry integrates real estate, technology, and sustainability, serving developers, investors, facility managers, and homeowners. The market is currently transitioning from hardware-driven smart home systems to fully digital ecosystems that include analytics, automation, and ESG compliance — the exact niche Future Residences PropTech LLC occupies.

## 7.2 Target Market Overview



Total Addressable Market (TAM) AED 6.8 billion (PropTech services across MENA by 2030) The UAE contributes approximately 40%, making Dubai

and Abu Dhabi core launch regions

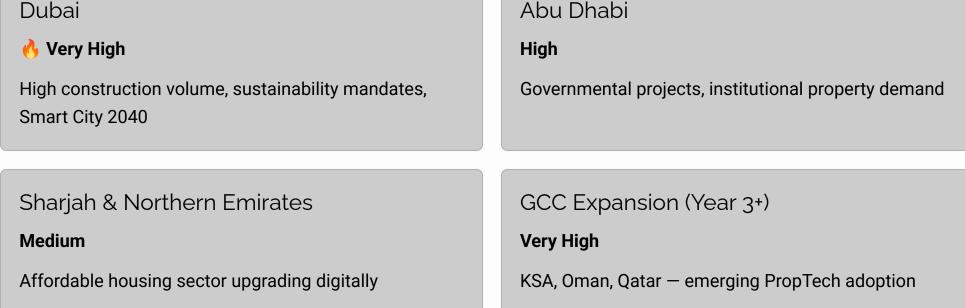
# 7.3 Primary Market Segments

•			
Segment	Profile Description	Decision Driver	Est. Share of Revenue (Y3)
1. Real Estate Developers	Mid-to-large developers constructing new residential or mixed-use projects.	Market differentiation, sustainability certification, tenant satisfaction.	45%
<ul><li>2. Facility</li><li>Management</li><li>Companies (FM)</li></ul>	Companies managing maintenance, utilities, and building performance.	Predictive analytics, cost reduction, operational efficiency.	25%
3. Property Investors & Landlords	Owners of residential buildings or portfolios seeking higher rental ROI.	Transparency, data-driven performance dashboards.	15%
4. Individual Homeowners / Residents	Tech-savvy families in villas or apartments adopting smart systems.	Convenience, lifestyle, and reduced utility bills.	10%
5. Corporate / Institutional Clients	Hospitality, education, or office spaces integrating sustainability	Corporate ESG goals and reporting.	5%

Core Market Focus: Developers and FM companies generate the most stable and scalable revenue base, while residents and investors drive recurring SaaS income.

7.4 Geographic Target Markets

tools.



7.5 Developer Market Analysis

Dubai is the operational hub, while expansion into the GCC will occur once the platform stabilizes and cash flow matures.

### Dubai's property boom — valued at AED 450+ billion in 2024 transactions — creates massive demand for differentiation through tech-enabled projects. Top developers now compete on energy savings, automation convenience, and digital living

positioning the platform as a must-have efficiency solution.

experiences rather than size or location alone.

**Key Insight:** Developers integrating smart systems sell 10–12% faster and command 5–7% higher margins per unit, according to Dubai Land Department insights (2024).

**Opportunity for Future Residences:** Partner with mid-size developers (50–200 unit projects) who lack in-house PropTech

capacity – a 70% unserved segment.

7.6 Facility Management (FM) Market Analysis

and DEWA increasingly require energy audits and digital reporting for large properties.

Facility-management companies face growing pressure to cut costs and demonstrate ESG compliance. Dubai Municipality

The UAE FM market is expected to exceed AED 25 billion by 2026, making this a highly scalable vertical.

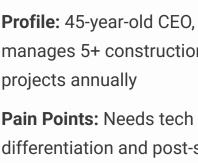
Smart home adoption in Dubai has grown 30% annually since 2021, led by middle- to high-income expatriate families.

Future Residences' Al-driven predictive maintenance and energy analytics can reduce maintenance costs by up to 20%,

### These buyers view home automation as both a lifestyle and value-enhancing investment. Average spend per villa for smart upgrades: AED 15,000-25,000, while apartment packages range AED 5,000-10,000.

7.7 Investor & Homeowner Market Analysis

This segment also provides steady recurring SaaS income through yearly app subscriptions and maintenance contracts. 7.8 Customer Personas



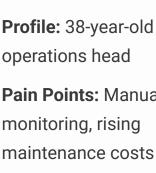
**Barrier** 

"The Developer"

Solution: Branded smartliving solution to increase sales velocity

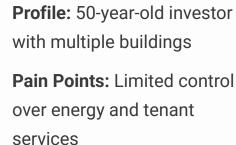
Complex integration needs

sustainable growth.



dashboard

High cost of imported systems

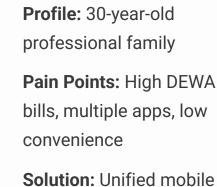


"The Landlord"

Education-based marketing and developer demonstrations.

**Solution:** Analytics app for

ROI, energy & occupancy

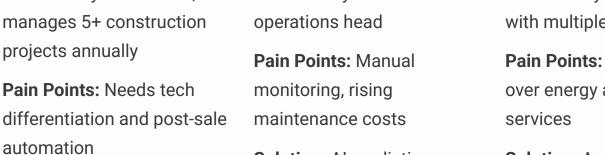


control and energy

optimization

"The Resident"

Local sourcing and modular hardware reduces pricing 25–30%. In-house software engineers and plug-in architecture.



**Solution:** Al predictive

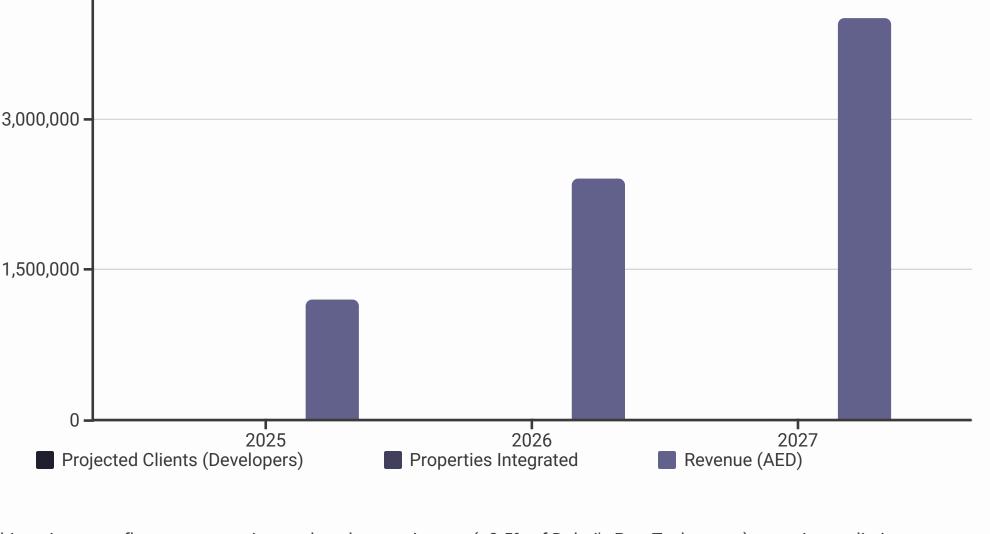
maintenance & centralized

"The FM Director"



# Limited awareness of PropTech benefits





This trajectory reflects conservative market share estimates (≈0.5% of Dubai's PropTech space), ensuring realistic yet

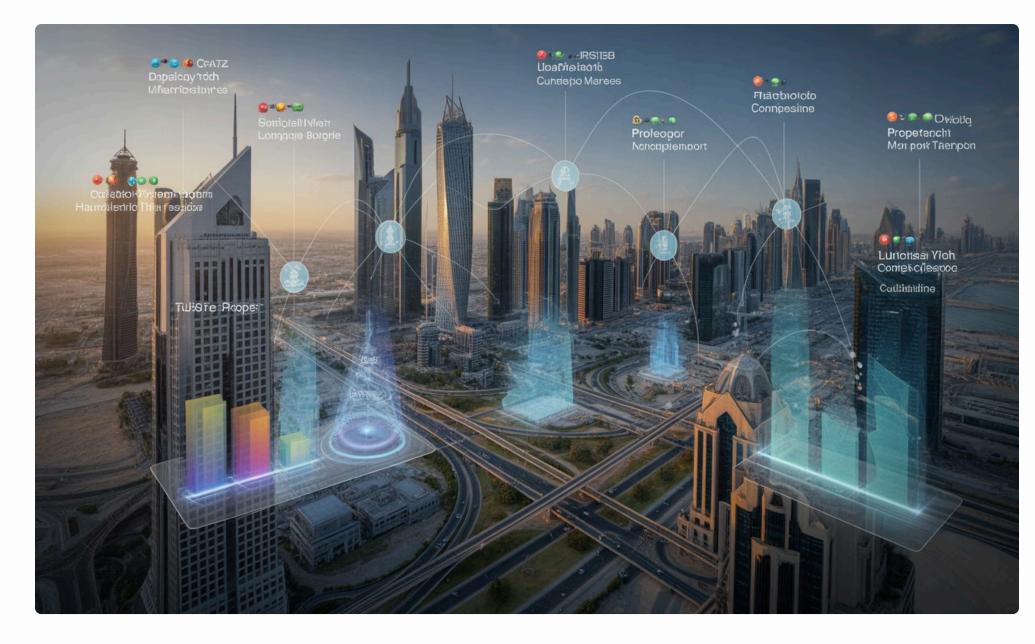
## 8. Competitive Landscape & Differentiation Strategy

## 8.1 Market Competition Overview

The UAE PropTech market is vibrant yet fragmented. Most solutions fall into one of three groups:

- **Global tech corporations** focused on industrial automation (e.g., Siemens, Schneider Electric, Honeywell).
- **Regional real-estate software firms** offering property listing or CRM tools (e.g., PropSpace, Yardi).
- **IoT hardware suppliers** selling imported smart devices with limited local integration.

Few players provide a complete end-to-end ecosystem combining AI analytics, IoT automation, sustainability reporting, and local customization — precisely where Future Residences PropTech LLC positions itself.



# 8.2 Kev Competitor Analysis

ole region matysis			
Competitor	Туре	Strengths	Weaknesses
Honeywell Building Technologies	Global automation leader	Advanced systems, strong brand credibility	High cost, limited flexibility, non- customized for UAE SME developers
Siemens Smart Infrastructure	European conglomerat e	Integrated energy and building management	Complex licensing, limited Arabic interface
Yardi / PropSpace	Regional property- management software	Established database & CRM	Lacks IoT or hardware integration; no sustainability analytics
SmartCrowd / Stake	PropTech fintech platforms	Digital real-estate investment focus	Not an operational tech or smart- building provider
Imdaad / Emaar FM	Facility management firms	On-ground presence	Depend on third-party systems; lack proprietary tech
Future Residences PropTech LLC	Integrated PropTech	Full-stack solution: hardware + software + AI; local R&D and	New entrant (requires brand establishment)

## Market research and client interviews reveal three major pain points that competitors fail to address:

8.3 Competitive Gap Identified

ecosystem

bilingual support

Most existing solutions operate in silos (hardware vendors separate from analytics providers).

1. Integration Gaps

UAE market.

language, regional compliance, and local customer support.

2. Localization Issues

Imported platforms lack Arabic

megaprojects, leaving mid-size developers unserved. Future Residences solves all three — a single affordable, bilingual, locally supported PropTech ecosystem designed for the

3. Affordability & Access

Global solutions target

**Client Benefit** 

8.4 Differentiation Strategy

### **Description** Strategic Pillar

Integrated Ecosystem	analytics, and maintenance.	flow.	
Localized Design	Bilingual interface, DEWA integration, UAE regulatory alignment.	Full compliance and easier user adoption.	
Sustainability Focus	Built-in ESG & carbon tracking aligned with UAE Net Zero 2050.	Improves project certification (Estidama/LEED).	
Affordability & Scalability	Modular pricing with SaaS + AMC options.	Accessible to mid-tier developers.	
Data Ownership & Security	Local data hosting (AWS Dubai region).	Meets UAE Digital Security guidelines.	
8.5 Value Proposition Summary			

"From construction to comfort — one platform, infinite

# efficiency."

A hardware supply chain tailored for UAE standards.

Future Residences uniquely combines:

After-sales and AMC model that ensures long-term partnerships.

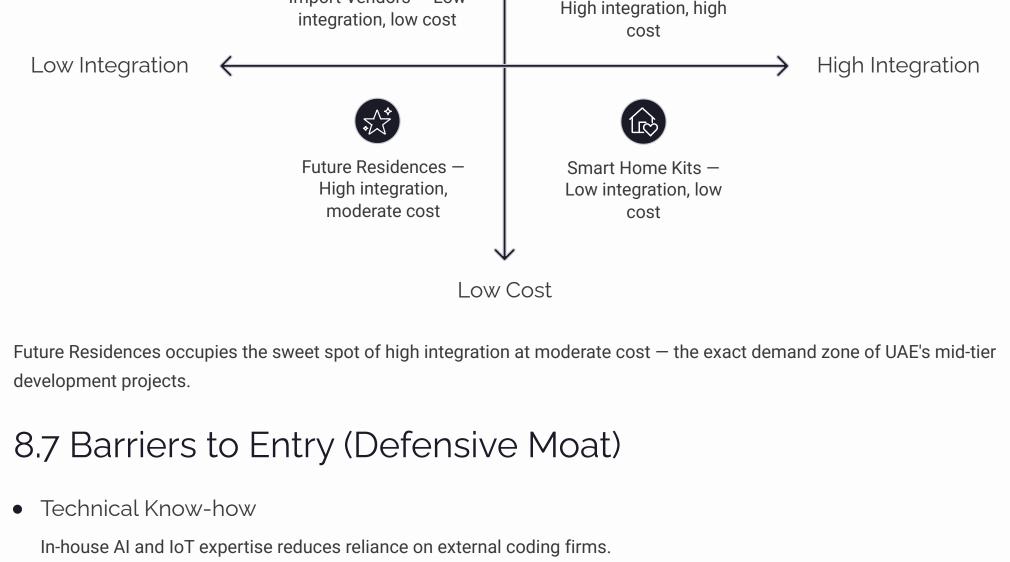
A Smart Living Platform that integrates IoT + AI + energy analytics.

Sustainability reporting tools that help developers meet government mandates.

- 8.6 Brand Positioning Map
- **High Cost**

This integrated approach turns the company from a vendor into a strategic partner for developers.

# Import Vendors - Low



**Local Certification** 

Compliance with DEWA Smart Living, RERA, and DLD PropTech frameworks.

- Building developer references via pilot projects.
- Data Infrastructure Proprietary analytics engine with local hosting makes replication difficult.
- Client Switching Costs Subscription model creates long-term retention (license + AMC).

# 8.8 Collaboration & Endorsement Strategy

The company plans to collaborate with government-endorsed accelerators such as:

- **Dubai Future Accelerators**
- **DIFC Innovation Hub**

**Brand Trust** 

Smart Dubai Office

Such affiliations reinforce credibility and ease tender participation with semi-government developers.

# 8.9 Future Competitive Direction

By 2028, Future Residences aims to become the UAE's first home-grown PropTech exporter, licensing its platform to regional partners. At that stage, competition shifts from local players to global PropTech vendors, where the company's regional specialization and lower cost base will be a key advantage.

# Marketing & Sales Strategy

## 9.1 Marketing Objective

The marketing strategy of Future Residences PropTech LLC is designed to establish the company as Dubai's premier PropTech innovation brand, attract developers and facility managers as core clients, and convert residents and investors into long-term subscribers.

The overall goal is to: "Build awareness, create trust, and convert innovation into profitable adoption."

## 9.2 Core Marketing Goals (2025–2027)

Goal	Objective	Key KPI
Brand Awareness	Position Future Residences as a thought leader in PropTech	10+ media mentions, 3 awards, 2 exhibitions yearly
Lead Generation	Generate consistent B2B leads from real-estate firms	50+ qualified leads per quarter
Sales Conversion	Close B2B contracts and residential installations	15 new contracts in Year 2
Customer Retention	Ensure 80% subscription renewal rate	80-85% AMC renewal ratio

9.3 Branding Positioning

**Brand Identity** "Smart Living, Made in Dubai" Tone of Voice Intelligent, modern, confident, and sustainable

every property.

Minimalist, tech-inspired visuals in metallic silver, teal, and white

Design Language

Tagline

"Where Technology Meets Home."

**Brand Promise** Deliver intelligent comfort and measurable efficiency to

9.4 Target Audience Communication

Segment	Core Message	Preferred Channels
Developers	"Add value to your projects through smart-living innovation."	Direct sales meetings, B2B events, LinkedIn outreach
Facility Managers	"Predict, prevent, and profit from smarter maintenance."	Email campaigns, case studies, webinars
Landlords / Investors	"Monitor and grow your rental ROI through real- time analytics."	LinkedIn ads, investor networks
Homeowners	"Control comfort, cut bills, and live sustainably."	Instagram, Google Ads, influencer partnerships

9.5 Marketing Channels



### Website with 3D virtual demos and

1. Digital Presence

- calculator for ROI savings.
- SEO optimization targeting keywords: smart home Dubai, PropTech UAE, energy analytics.

LinkedIn page for B2B credibility;

Instagram for brand lifestyle positioning.



- Whitepapers, blog posts, and infographics on smart living.
- Case studies of pilot projects (with DEWA or local developers).
- Regular thought-leadership posts on LinkedIn.



- focused on developer decision-
- makers. Geo-targeted social ads during property exhibitions (Cityscape
- Dubai, PropTech Middle East).



### Gitex Future Urbanism, and World

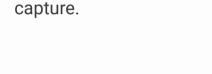
Participation in Cityscape Global,

- Green Economy Summit. Press features in Khaleej Times, Gulf Business, and Construction
- 9.6 Sales Funnel & Process



- manufacturers, construction companies, and sustainability
- consultants.

Targeted ads, event participation, SEO-driven lead



contracts.

Step 1 – Awareness

Step 3 - Conversion

Formal proposals, tailored pricing models, and B2B

developer teams.

Step 2 - Engagement

Tiered pricing based on building size

Competitive rate, 25–30% lower than

Long-term AMC contracts

B2B roadshows + webinars

Social media + video marketing

**Annual Target** 

AED 4 million (Year 3)

Live demos, webinars, or pilot installations for

Step 4 - Retention Annual maintenance contracts (AMCs), analytics

upgrades, and client success reviews.

9.7 Pricing Strategy **Pricing Model** Rationale

AED 10 - 50 / sqm

year

AED 5,000 - 25,000 / building /

Each client moves from demo  $\rightarrow$  integration  $\rightarrow$  subscription renewal, ensuring lifetime customer value.

## **Service Category** Smart Property Platform (SaaS)

Hardware & IoT Systems

**Facility Managers** 

		imported brands	
Consulting Services	AED 300 – 600 / hour	Strategic advisory pricing	
Maintenance Contracts (AMC	C) AED 2,000 - 8,000 / year	Recurring revenue base	
This pricing ensures accessibility for mid-tier developers while maintaining premium perception.			
9.8 Partnerships & Channel Development			
Partner Type	Examples / Target	Benefit	

**Developers** Access to multiple project portfolios Danube, Sobha, Azizi, Nshama Hardware integration & technical reliability IoT Manufacturers Siemens, Aqara, Tuya

Emaar FM, Farnek, Imdaad

	Tech Accelerators	Dubai Future Labs, DIFC In Hub	novation	Mentorship, funding, exposure	
	Government Initiatives	Smart Dubai, DEWA Smart	Living	Regulatory recognition & public trust	
(	9.9 Promotiona	l Campaign Pl	an (Yea	ar 1–2)	
		Q1 2025 ——	1		
	"Smart Living Starts	Here" brand launch			
	PR + di	gital ads + LinkedIn			
			2 (	22 2025	
				Developer demo drive	

3

5

### Q4 2025 **Customer testimonials & success stories**

**Sustainability focus** 

DEWA collaboration campaign

**GCC** expansion visibility

Arabic localization, trade events

Q3 2025

9.10 Customer Relationship Management (CRM)

The company will deploy a custom CRM system integrated with its PropTech platform to:

2026

- Track leads and contract renewals Manage AMC schedules and payment histories Deliver analytics reports automatically to clients
- **Key KPI** Role

Sales Director

9.11 Sales Team & KPIs

10-12/year **Business Development Managers (2)** New developer contracts

Revenue growth

This digital-first sales management approach minimizes manual tracking and ensures consistent customer satisfaction.

**Account Executive** AMC renewal rate 80% Qualified leads per quarter Marketing Officer 50+



# 10. Operations & Infrastructure Plan

## 10.1 Operational Objective

To establish a fully functional PropTech development and integration hub in Dubai that manages the company's software R&D, IoT hardware deployment, client support, and regional expansion from one centralized ecosystem.

**Goal:** Deliver seamless project execution — from code to concrete — by combining digital engineering, installation logistics, and after-sales service within a single coordinated workflow.

## 10.2 Operational Phases (2025 – 2027)

Phase	Timeline	Key Deliverables
Phase 1 – Foundation	Q2 2025 - Q1 2026	Office lease, licensing, staff hiring, R&D lab setup, software v1.0 release
Phase 2 – Deployment	Q2 2026 - Q4 2026	Pilot installations with 3 developers, IoT integration network, AMC support desk
Phase 3 – Scale-Up	2027 – 2028	Regional partnerships (KSA / Oman), increased automation inventory, 24/7 operations
Phase 4 – Optimization	2029 – 2030	Al upgrades, predictive analytics module, ISO certifications, export licensing

# 10.3 Operational Structure

Department	Core Functions	Key Personnel (Y1-Y3)
Executive & Admin	Strategic planning, HR, finance, compliance	MD + Admin Manager
Technology Development Lab	Software engineering, AI algorithms, testing	Lead Engineer + 3-5 Developers
IoT Integration Unit	Hardware procurement, installation, commissioning	Technical Manager + 4 Engineers
Sales & Marketing Division	B2B relations, digital marketing, tenders	Sales Director + 3 Executives
Customer Support & Maintenance	AMC management, on-site service, training	Service Supervisor + 2 Technicians
Finance & Accounting	Budgeting, invoicing, reporting	Finance Officer

Each division reports directly to the Managing Director, ensuring fast communication and zero operational redundancy.

# 10.4 Facility & Infrastructure

Facility Type	Location	Function	Area (Sq ft)
Head Office	Business Bay, Dubai	Executive operations & client meetings	1,500
Innovation Lab / Tech Hub	Dubai Silicon Oasis Innovation Park	Software testing + IoT demonstration zone	2,000
Smart Show Suite	Partnership developer project (Downtown Dubai)	Client demo & live experience	1,000
Warehouse / Storage	Al Quoz Industrial Area	Inventory and logistics	800

All facilities are leased for a minimum of 3 years to demonstrate business continuity for Golden Visa compliance.

## **Cloud Hosting:** AWS Dubai Region + Azure backup.

10.5 Technology Infrastructure

- Software Stack: Python, Node.js, React Native, MongoDB.
- **IoT Framework:** LoRaWAN + MQTT protocols.
- Cybersecurity: AES-256 encryption, local data sovereignty, ISO 27001 alignment.
- Internal Systems: ERP for inventory & finance (SAP Business One); CRM for client management (HubSpot integration).

**Procurement Model** 

### **Item Category Supplier Source**

10.6 Supply Chain & Procurement

IoT Devices / Sensors	EU & Asia certified partners	Annual bulk orders + local assembly
Smart Gateways & Routers	Siemens / Tuya OEMs	Exclusive import license
Cables & Accessories	UAE distributors (Al Futtaim Electronics etc.)	Local purchase
Cloud Services & Software Licenses	AWS / Microsoft UAE	Annual subscription
Office & Lab Equipment	Local vendors	Leasing model to reduce capex
This hybrid sourcing ensures product	quality, reduces lead time by 30%, an	nd keeps inventory turnover within 45 days.

10.7 Workflow & Process Management

## 1. Client Acquisition $Proposal \rightarrow Contract \ signing$

2. Project Planning 2 Site survey  $\rightarrow$  Customization of hardware layout 3. Software Integration 3 Cloud configuration and API testing 4. Installation IoT setup + end-user training 5. Post-Launch Support 5 24/7 helpdesk and AMC monitoring 6. Feedback Loop 6 Data collection for AI algorithm enhancement All projects are tracked through an internal Project Management Dashboard (Asana + Power BI). 10.8 Human-Resource Plan **Total Employees New Hires** Year

2025 8 Core management Setup & product launch & tech team

### 2026 12 Sales + support

		staff	
2027	16	Developers + regional managers	Scale operations
The company prioritizes Academy to nurture local		oment, with training partr	nerships at Dubai University and Smart City
10.9 Quality	Assurance 8	& Complianc	e
	nagement) target by 202		

**Focus Area** 

Pilot projects & AMC

# ISO 14001 (Environmental Management) target by 2027.

- HSE Protocols: Mandatory for onsite installations.
- Client Feedback System: Quarterly surveys to measure service SLA compliance (> 90%).
- Use of energy-efficient lighting and solar offsets in facilities.

### Paperless digital workflow. Recycling and e-waste collection for defective hardware.

10.10 Sustainability in Operations

CSR initiative "Smart Homes for All" — low-income automation pilot by 2028. 10.11 Operational Risks & Mitigation

## **Mitigation Plan** Risk Supply chain delays

# 11. Financial Plan (2025 – 2027)

## 11.1 Financial Objectives

The financial plan demonstrates that Future Residences PropTech LLC is a profitable, self-sustaining, and scalable enterprise, meeting UAE Golden Visa requirements for:

- Minimum AED 2 million equity investment
- Positive cash flow within 24 months
- Job creation for UAE nationals & residents
- Tangible economic contribution by Year 3

Goal → Build a solid PropTech foundation that recovers its investment within three years and creates long-term regional value.

# 11.2 Initial Investment Structure (AED 2.3 Million)

Expense Category	Amount (AED)	% of Capital	Purpose
Office & Facility Setup	300,000	13%	Lease, fit-out, furnishing (Business Bay HQ + Tech Lab)
Software Development & Licensing	800,000	35%	Platform coding, app design, Al engine, cloud licenses
IoT Hardware & Integration Equipment	400,000	17%	Sensors, gateways, demo units, certification
Marketing & Brand Launch	250,000	11%	Digital ads, exhibitions, website, PR
Staffing & Training	350,000	15%	Initial hiring & capacity building
Working Capital Reserve	200,000	9%	Cash buffer for operations
Total	2,300,000	100%	Self-funded equity investment

11.3 Revenue Model Summary

All funds are sourced from verified personal capital; no loans or external liabilities at inception.

Revenue Stream	Unit Economics	Pricing Basis	Gross Margin %
SaaS Platform Licenses	AED 5,000 – 25,000 / building / year	Annual subscription	70%
IoT Integration Projects	AED 10 - 50 / sqm	Project-based	35%
Sustainability Analytics	AED 5,000 - 15,000 / site	Per report / subscription	60%
Consulting & Customization	AED 300 – 600 / hour	Retainer / hourly	65%
Maintenance Contracts (AMC)	AED 2,000 - 8,000 / year	Annual renewal	80%

11.4 Projected Income Statement (3 Years)

The blended gross margin  $\approx 52 - 55\%$  — strong for a tech-service hybrid.

Revenue 1,200,000 2,400,000 4,000,000	
Cost of Goods Sold (COGS) 450,000 900,000 1,400,000	
Gross Profit 750,000 1,500,000 2,600,000	
Operating Expenses 700,000 1,000,000 1,300,000	
EBITDA 50,000 500,000 1,300,000	
Depreciation & Amortization 60,000 70,000 90,000	
Net Profit Before Tax -10,000 430,000 1,210,000	
Net Margin % -0.8% 18% 30%	

≈ Month 22 (Q1 2027)

Break-Even Point

Item (AED)

**Opening Balance** 

Cash & Bank

Intangible Assets (Software

On original investment

ROI by End of Year 3

2027

1,800,000

2,300,000

1,210,000

3,600,000

90,000

Strong uptrend

**Good liquidity** 

Attractive for investors

Within Golden Visa expectation

# 11.5 Cash-Flow Projection (Simplified)

2026

1,200,000

**Founder Capital** 

**Total Equity + Liab.** 

33%

2.6

53%

2025

2,300,000

Operating Inflow	1,200,000	2,400,000	4,000,000	
Operating Outflow	2,300,000	1,800,000	2,600,000	
Net Cash Flow	-1,100,000	+ 600,000	+ 1,400,000	
Closing Balance	1,200,000	1,800,000	3,200,000	
11.6 Balance Sheet Snapshot (End of 2027)				
ssets Liabilities & Equity				

### Receivables / Subscriptions 800,000 **Retained Earnings** Fixed Assets (Equipment, Lab) Trade Payables 600,000

1,200,000

1,000,000

IP)				
Total Assets	3,600,000			
11.7 Financial F	≀atios			
Metric	2025	2026	2027	Benchmark / Comment
Gross Margin %	62%	63%	65%	Healthy for mixed tech service firm

21%

2.4

19%

2.0 yrs

## **ROI** on Equity Payback Period

Establishing GCC subsidiaries (2028–2029)

11.9 Job-Creation Impact

4%

1.8

11.8 Funding & Reinvestment Plan

Operating Margin %

**Current Ratio** 

Risk

Delayed client adoption

The company will remain self-funded through Year 2, then reinvest retained profits into: Expanding the R&D team and IoT inventory (2027–2028) Developing PropTech v2.0 with AI predictive module

Year	New Jobs Created	Cumulative Employment	Economic Impact (AED)
2025	8	8	1,200,000 salary spend
2026	4	12	1,800,000 salary spend
2027	4	16	2,400,000 salary spend
This fulfills the Golden Visa criterion of generating measurable local employment and taxable economic flow.			

11.10 Key Financial Risks & Mitigation

Slower revenue

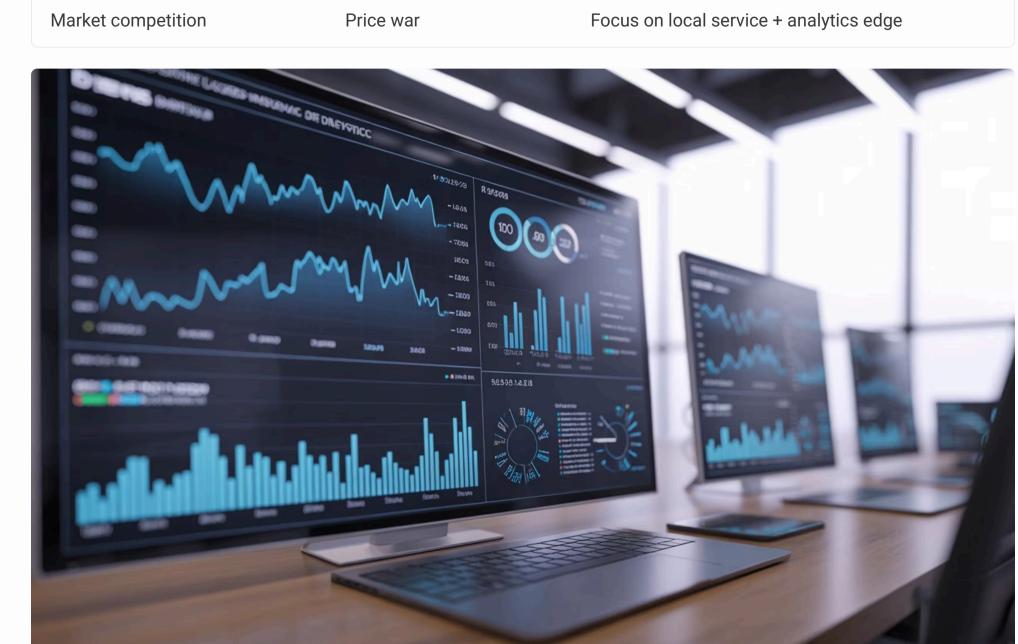
**Impact** 

No external borrowing is planned; equity dilution considered only after valuation ≥ AED 10 million.

Hardware price fluctuations	Reduced margin	Annual supplier contracts + local assembly
Cash-flow pressure	Operational delay	Maintain 3-month working-capital reserve
Market competition	Price war	Focus on local service + analytics edge
A A A A	DIVENOTICE  ***********************************	

**Mitigation Plan** 

Offer pilot discounts + developer training



# 12. Immigration Rationale & Economic Contribution

## 12.1 Golden Visa Purpose & Eligibility

The UAE Golden Visa (Entrepreneur / Company Owner Category) grants long-term residence to founders who:

- 1. Invest a minimum of AED 2 million in a UAE-registered company.
- 2. Hold full ownership or controlling interest in the business.
- 3. Demonstrate economic and technological value to the Emirates.
- 4. Commit to local job creation and continuous business activity for 5+ years.

Future Residences PropTech LLC meets all criteria through direct equity investment, local employment, and alignment with the national Digital Economy Strategy 2031.

## 12.2 Investment Qualification Summary

Parameter	Requirement	Future Residences Status
Minimum Capital	AED 2 million +	AED 2.3 million invested
Business Ownership	Majority (>50%) shareholding	100% founder ownership
Company Setup	Mainland / Free Zone registered	Dubai Mainland LLC
Active Operations	Within 12 months	Operational Q2 2025
Innovation Component	Tech / AI / Sustainability integration	Core PropTech AI platform
Job Creation	≥ 5 skilled roles	16 employees by Year 3
Financial Sustainability	Profitable within 3 years	Positive cash flow by Year 2

The venture's full capital injection and operational readiness place it well above baseline visa requirements.

## 12.3 Economic Impact on UAE

Area of Impact	Quantitative Outcome (2025 - 2027)	Description
Direct Investment	AED 2.3 million founder equity	Fixed capital in Dubai real estate & tech ecosystem
Local Employment	16 high-skill jobs	Software, IoT, engineering, sales, finance
Fiscal Contribution	≈ AED 1.5 million	VAT and corporate spend within 3 years
Technology Transfer	AI & IoT innovation	Supports Smart City and DEWA digital initiatives
Export Potential	AED 4 million revenue target by 2027	Software and consulting exports to GCC markets
Sustainability Impact	15 – 25% energy savings	Contributes to Net Zero 2050 goals

## 12.4 Innovation Alignment with UAE Vision 2040

Digital Economy 2031

Future Residences Contribution: Develops AI platform for real estate digitization

Future Residences Contribution: Implements IoT integration for smart homes

Future Residences Contribution: Supplies sustainability monitoring systems

Emiratization & Talent Development

Innovation & R&D Policy

Future Residences Contribution: Maintains Dubai Silicon Oasis tech lab for R&D

"Future Residences is a microcosm of Dubai's future — sustainable, digital, and globally competitive."

Future Residences Contribution: Offers internships through local universities

## Trains UAE-based engineers and IoT specialists.

12.5 Social and Employment Value

- Improves work-life balance through smart-home innovation.
- Encourages green living and reduced energy consumption.
   Enhances property management standards and tenant sati

Green Building Regulations

- Enhances property management standards and tenant satisfaction.
- 12.6 Long-Term Commitment to UAE

Expanding AI capabilities for export (2028 onward).

The founder intends to maintain permanent residency and manage the business full-time from Dubai. Planned

- Establishing a training center for UAE students in PropTech.
  Developing a "Made in UAE" IoT product line.
- 12.7 Conclusion

drives innovation, employment, and national progress. With strong capitalization, smart-city alignment, and a sustainable growth plan, the company qualifies as a high-impact contributor to the UAE economy.

"From a AED 2.3 million vision today to a smarter nation tomorrow — Future

Future Residences PropTech LLC embodies the core philosophy of the UAE Golden Visa — entrepreneurial investment that

Residences PropTech is Dubai's innovation in action."



# Confidentiality & Disclaimer Confidentiality Notice

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The business concepts and structures outlined are unique to the proposed UAE operations and have been prepared in alignment requirements for the Golden Visa, UAE (ICP)

### Version & Purpose Statement

This plan has been prepared as a demonstration and evaluation sample to illustrate the professional standard, format, and analytical depth applied in actual business plans.

All financial models, staffing details, and market data are based on conservative, research-backed estimates and represent potential commercial outcomes under real market conditions. The actual operational business plan provided to clients includes expanded sub-sections, market references, and detailed appendices

### **Full Version Access**

Note: This document represents a condensed public version of the business plan. Each section in the official plan includes in-depth subtopics, extended financial statements, and technical documentation supporting the business model, immigration rationale, and operational roadmap. The complete version is shared exclusively with authorized clients or representatives upon engagement.

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